



AXIS CHURCH OF THE NAZARENE

Where everything centers around knowing Jesus fully and making Jesus fully known.

NEED STATEMENT: NURSERY

DESCRIPTION: The church nursery will be a space where parents can drop off their toddlers and young children (ages 0-4) where they will be cared for, entertained and loved. This space needs to be safe, welcoming, and well stocked with snacks, crafts and toys. This need statement encompasses two needs: startup costs and annual supply costs (see below for list of specifics). Visit our Amazon registry at <https://www.amazon.com/baby-reg/axis-church-alyssa-bechtold-october-2019-stockton/3QFYG178UM3ZC>

Start-up needs:

- Chalkboard that can be hung on the wall
- ~~Safety locks~~ **fulfilled!**
- Wall décor
- Large area rug
- ~~Infant swing~~ **fulfilled!**
- Infant jumper
- Arm chair
- Cubbies or wall hooks for children's bags
- Toy organizer
- Diaper Genie

Regular Supply Needs:

- Non-peanut containing snacks
- Diapers
- Wipes
- Disinfectant wipes
- vinyl gloves
- hand soap
- Diaper genie refills
- Paper towels
- Dixie cups
- napkins

BENEFIT: The church nursery benefits the children by giving them a space to be creative, interact with other toddlers, and have fun during the service time. The nursery also benefits the parents by providing them with peace of mind that their children will be cared for while they focus on the message during service.

COST: Start up cost- \$1,000 Annual Supply Cost- \$1,200

CONTACT: Alyssa Bechtold (209) 938-7988





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NEED STATEMENT: COMMUNITY ROOM

DESCRIPTION: The community room is a comfortable space where any group can gather or offer a ministry/family event. The room will be used to foster a sense of community among church members and guests. The room will be utilized most by children's and youth ministries however it is not exclusive to these ministries. See below for a list of specific needs

Start-up Needs:

- Fridge
- Pool table or other large game
- Cabinetry and installed sink
- Couches and arm chairs
- Movable walls
- Window coverings (\$800)

Regular Supply Needs:

- School supplies to stock homework area
 - pencils, pens, highlighters paper etc.
- Hand soap and paper towels for bathroom
- Snacks and sodas for snack bar

BENEFIT: The community room benefits not only youth and children's ministries but provides a comfortable gathering space for groups of all ages. This can be a space that is opened up to our community as a safe place for kids and teens to come and get homework help, have afterschool activities and become a part of a community of believers.

COST: \$3,000

CONTACT: Pastor Renee (209) 607-8393





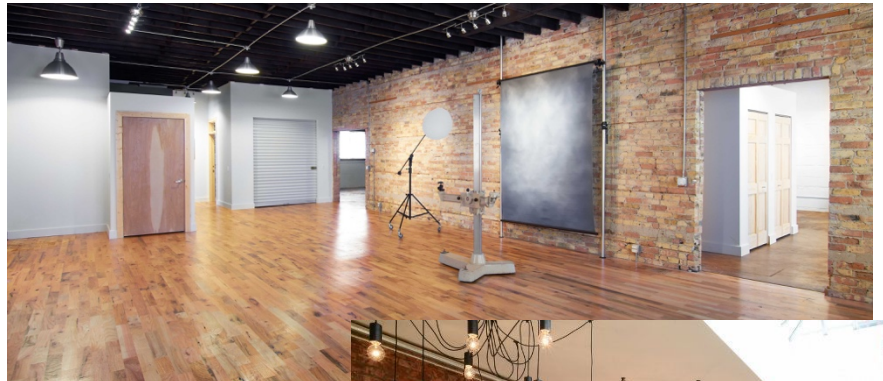
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NEED STATEMENT: SANCTUARY/FOYER

DESCRIPTION: The foyer is the first area in which members and visitors encounter when entering our space. Studies have shown that visitors to your establishment judge a church by the appearance of three spaces; the foyer/sanctuary, the nursery and the bathrooms. We want to create a welcoming environment that encourages visitors to come back and continue to receive the life changing Gospel of Jesus Christ. Our foyer and sanctuary will be comforting, clean and inviting.

- Brick wall accent
- Rug
- Arm chairs (4)
- Side tables and end tables
- Bookcase
- Barn Door window
- Window coverings (\$1,000)
- 65in. TV's (x2)



BENEFIT: The sanctuary will be modern and a place where events could be held. We will offer our space to the surrounding community as a resource for them to use (i.e. host a birthday or baby shower etc.) free of charge. A nice foyer and sanctuary welcomes members and visitors and conveys the message that we were prepared for their visit and want them to return!



COST: Start up cost- \$3,500

CONTACT: Pastor Renee or Church Administration (209) 607-8393 and (209) 938-7988



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NEED STATEMENT: LIGHTING & SOUND

DESCRIPTION: The sanctuary is where most often people experience life change and where they will hear from God and His word. Part of an enriching worship experience is distraction-free sound and lighting. Buzzing, extremely loud musicians and lights that are too bright or flickering can hinder someone's worship experience. Because we are leaving our rented space at the school we do not have adequate sound and lighting to provide a space for distraction-free praise and worship. Below is our list of needs for this space.

- Electric Drums
- Sound board
- Speakers
- Microphones
- Lighting \$2,000



BENEFIT: The sanctuary is where we proclaim God's truth and where we worship Him and magnify Him in the space. The lighting and sound can either be a great distraction or it can be something that creates an atmosphere that is distraction-free and can elevate the experience. This benefits the church by increasing the chances of someone hearing the gospel and absorbing fully!

COST: Start up cost- \$6,000

CONTACT: Mark Bennett (209) 663-8940



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NEED STATEMENT: Miscellaneous

DESCRIPTION: These items are uncategorized yet still very important. Some things include providing direction and visibility outside and inside of the church. Other things are accommodating guests for programs and ministry events.

- Vinyl lettering
- Banners
- Canopy Tent with AXIS logo on it (for outside events)
- 6-8ft tables

BENEFIT: The banners, and canopy all provide the visibility and name recognition that is so important when letting the community know you are present. The lettering assists visitors by telling them where to go for their needs.

COST: \$1,500

CONTACT: Pastor Renee (209) 607-8393



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NEED STATEMENT: Bathrooms

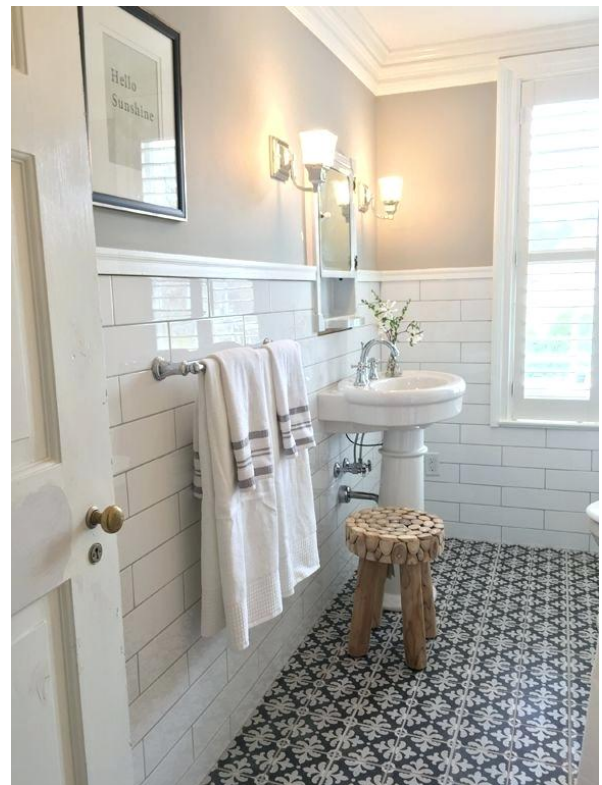
DESCRIPTION: The bathrooms are a space that needs to be clean, modern and comfortable. Our current restrooms need updating in order to convey the message that we care about the presentation of a space that everyone uses. See below for the list of updating needs.

- Soap Dispensers \$30
- Subway tile on walls \$800
- Paint
- Mirrors \$70
- Over the sink lighting \$100

BENEFIT: Everyone uses the restroom. For our space, there are 4 restrooms available but the main two are located in the foyer. We believe a comfortable, clean, modernized space is another way to welcome members and visitors by letting them know we care for the spaces they are going into. An unkempt and outdated bathroom can be a distraction and a deterrent for people.

COST: \$1,000

CONTACT: Alyssa Bechtold (209) 938-7988





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NEED STATEMENT: Unrestricted and Emergency Fund

DESCRIPTION: The unrestricted and emergency fund exists to provide flexibility to direct funding where it's needed most at the time. The emergency fund is a safety net for the church to utilize for any unexpected expenses that may arise.

BENEFIT: AXIS Church is open every Sunday to share the gospel with the community. There are general operating costs that come with opening up a facility to the public. We intend to offer several free services to the community however we still need to pay the "unseen" bills that exist to keep our doors open.

COST: It costs \$9,000 per month to provide services. For our average attendance of 50, that means it costs \$180 per person per month to keep our doors open.

CONTACT: Pastor Renee (209) 607-8393

